





Clayton County 2024 Q4 Update

December 10, 2024 Carrie Rocha Chief Capital Officer



Agenda

Operations Updates

MARTA 2040 Capital Expansion

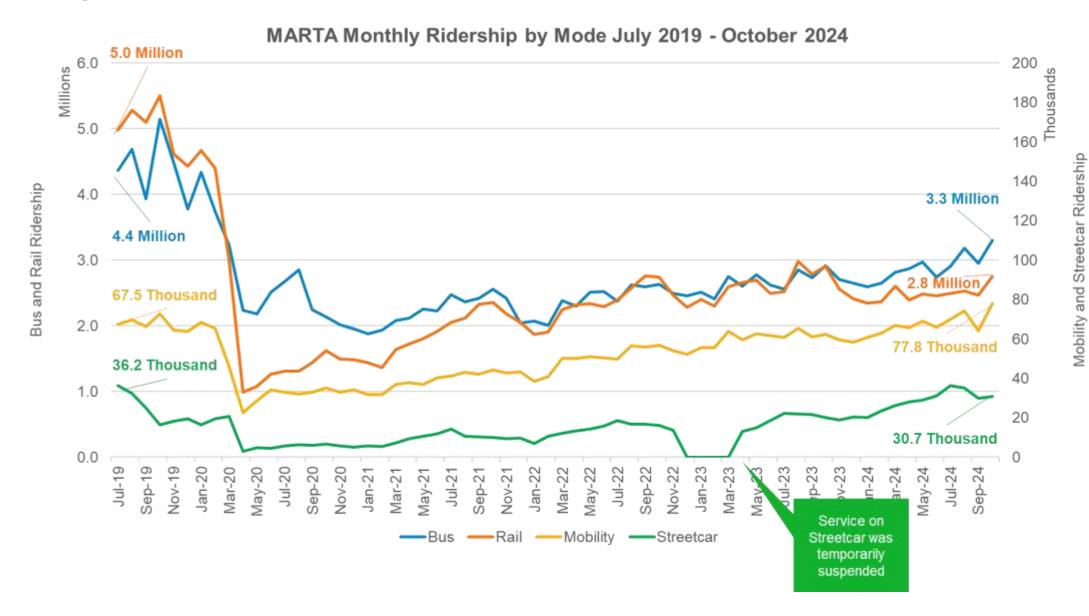
Other News



Operations Updates

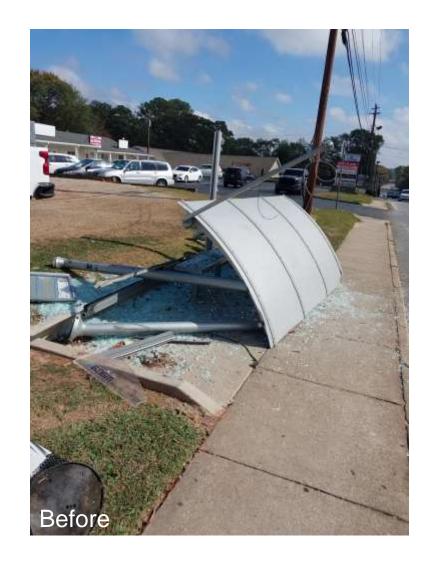


RIDERSHIP





MT ZION RD & TARA BLVD SHELTER







BUS SERVICE MODIFICATIONS

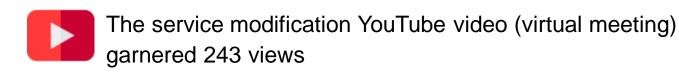
ROUTE 191- RIVERDALE/ATL INTERNATIONAL TERMINAL

Public Engagement & Outreach

- ✓ Ride-along meeting on Bus Route 191 where 200+ bus hangers were distributed
- ü Canvassed at Lakewood Station and Clayton Justice Center Hub
- ✓ 24-yard signs placed along impacted route, key bus stops and shelters
- ✓ A series of social media posts were shared across MARTA's social media and website
- ✓ A press release was issued by MARTA Communications
- ✓ MARTA hosted hybrid meeting 9/12 at Riverdale Town Center

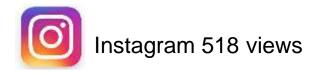


ADDITIONAL DIGITAL OUTREACH





Facebook 2,903 impressions, 1 comment, 12 likes, 6 shares









SEPTEMBER 12, 2024

6 PM: Community Exchange 7 PM: PUBLIC HEARING



PROPOSED BUS ROUTE CHANGE - EFFECTIVE DEC. 14, 2024
ROUTE 191 - Riverdale/ATL Intil Terminal

HYBRID PUBLIC HEARING

To participate in MARTA's upcoming public hearing:

In-Person Location:

RIVERDALE TOWN CENTER

7210 Church Street Riverdale, GA 30274

Riding MARTA: Bus Routes 89, 191, 197, 198

To Join Virtually:

Go to itsmarta.com

((-)) LIVE on

► YouTube

To Learn More 404-848-5000

itsmarta.com

69 COMMUNITY REVIEW

An overview of the proposed bus service modifications and routing and map will be available for review at itsmarta.com from September 3–19.

COPIES

Copies of the proposed bus service modifications, routing and maps will also be available for public viewing at

MARTA Headquarters 2424 Piedmont Road, N.E.

Atlanta, Georgia 30324 during regular business hours, Mon-Fri, 8:30 AM - 5:00 PM

COMMENTS

Comments may be submitted no later than September 19, 2024, via:

C⁴ Call: 404-848-5299

Mail: MARTA's Office of External Affairs 2424 Piedmont Road, N.E. Attanta. GA 30324-3330

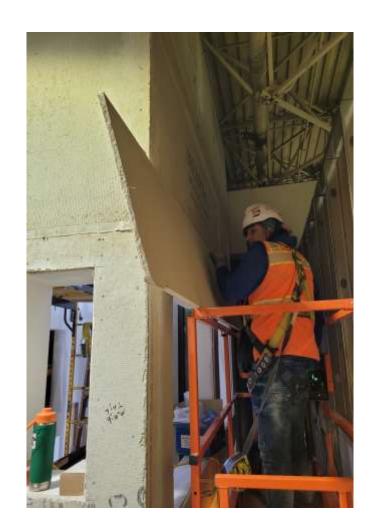
⊕ Email: publichearinginfo@itsmarta.com

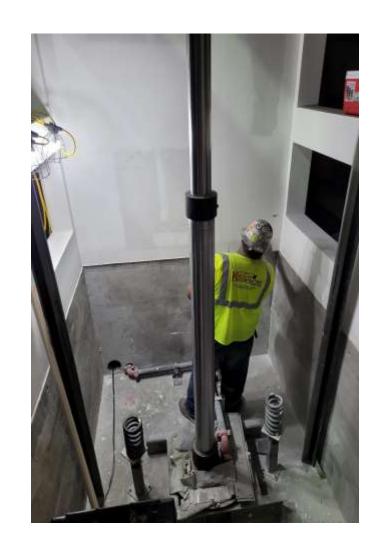




AIRPORT STATION







Investment: \$55M

Projected Completion: June 2026



MARTA Capital Expansion

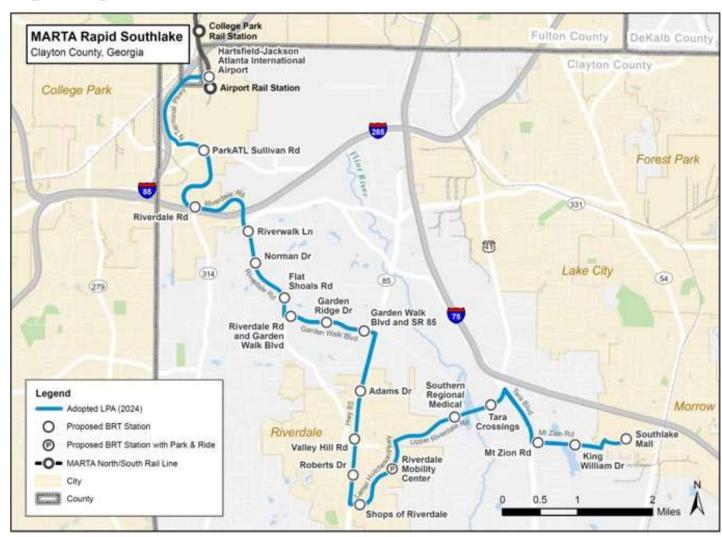


MARTA RAPID SOUTHLAKE (BRT) UPDATE

- Final designer has been selected
- FTA determined a categorical exclusion
- Awaiting federal funding rating
- ✓ RFP for TOD study complete

Investment: \$356M

Projected Revenue Service: 2030



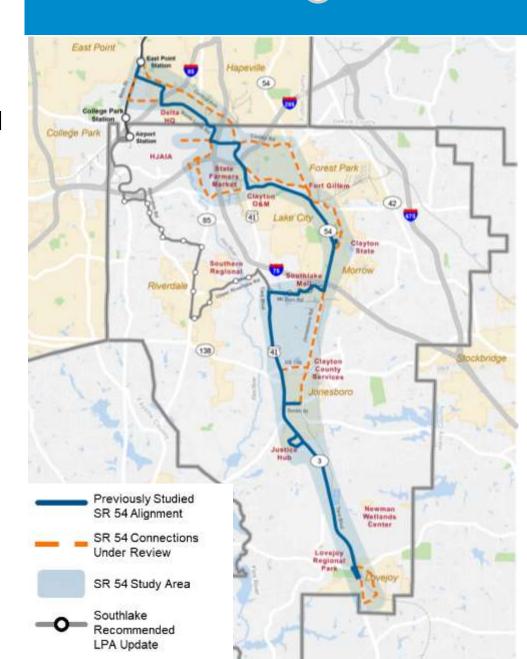


MARTA RAPID SR-54 (BRT) UPDATE

- ✓ Refinement of project schedule, with target for approved LPA in 2025
- Tiered alternatives analysis to address early concerns and local coordination needs
 - ✓ Tier 1 Completed in February 2024
 - ✓ Tier 2 Completed in October 2024
- ✓ Planning charette to take place in Q1 2025
- Ongoing local municipality outreach

Investment: \$582M

Projected Revenue Service: 2030





MULTI-PURPOSE OPERATIONS & MAINTENANCE FACILITY

Project Status:

- MARTA Board approved selected demolition contractor 9/26/24
- ✓ Administrative Notice to Proceed issued 11/20/24
- √ 100% design plans expected to be ready for bid Q1 2025

Investment: \$289M

Projected Completion: August 2029







JUSTICE CENTER TRANSIT HUB

Project Status:

- √ 100% design and cost estimate due by end of April 2025
- ✓ Invitation for Bid expected in Q2 2025
- Temporary fencing between the transit hub and the Justice Center will be done by end of Q1 2025

Investment: \$22M

Projected Completion: December 2027







Other News

COMMUNITY ENGAGEMENT EVENTS

- ✓ Wolf Pack Market Grand Opening Ceremony November 19
- ✓ MARTA Citizens' Advisory Board Meeting November 20
- ✓ Justice Center Transit Hub Bus Pop-Ups on Routes 191, 192,193, 800 December 4th
- ✓ Riverdale Holiday Parade w/ Holiday Bus December 7th
- ✓O&M Facility Community Meeting December 11









CELEBRATING CIVIL RIGHTS HEROES









Thank You

